

Annual General Meeting 2023

Thursday 26th October 2023

6.00 pm

St Paul's Centre, St Helier

Autism Jersey enables people on the autism spectrum to achieve their potential by advocating for an inclusive community and providing personalised services to individuals, families and carers.



www.autismjersey.org

Welcome



**Autism
Jersey**

Agenda



**Autism
Jersey**

Agenda



- To receive the minutes of the 2022 Annual General Meeting
- Chairman's Statement - Nick Winsor, Chairman
- CEO's Report - Chris Dunne, Chief Executive Officer
- Financial Data – Vikki Stafford, Treasurer
- To receive the duly audited statement of accounts for the previous year
- To elect the Officers of the Association in accordance with the Constitution of Autism Jersey
- To elect the Trustees of the Board in accordance with the Constitution of Autism Jersey
- To elect the Independent Auditor
- Any other business

Receive the
minutes from our
AGM 2022

(A copy of these will be on your seat)



Autism
Jersey

**Chairman's
Statement from:**

**Nick Winsor MBE
Chairman**



**Autism
Jersey**

**CEO's Report
from:**

**Chris Dunne
Chief Executive
Officer**



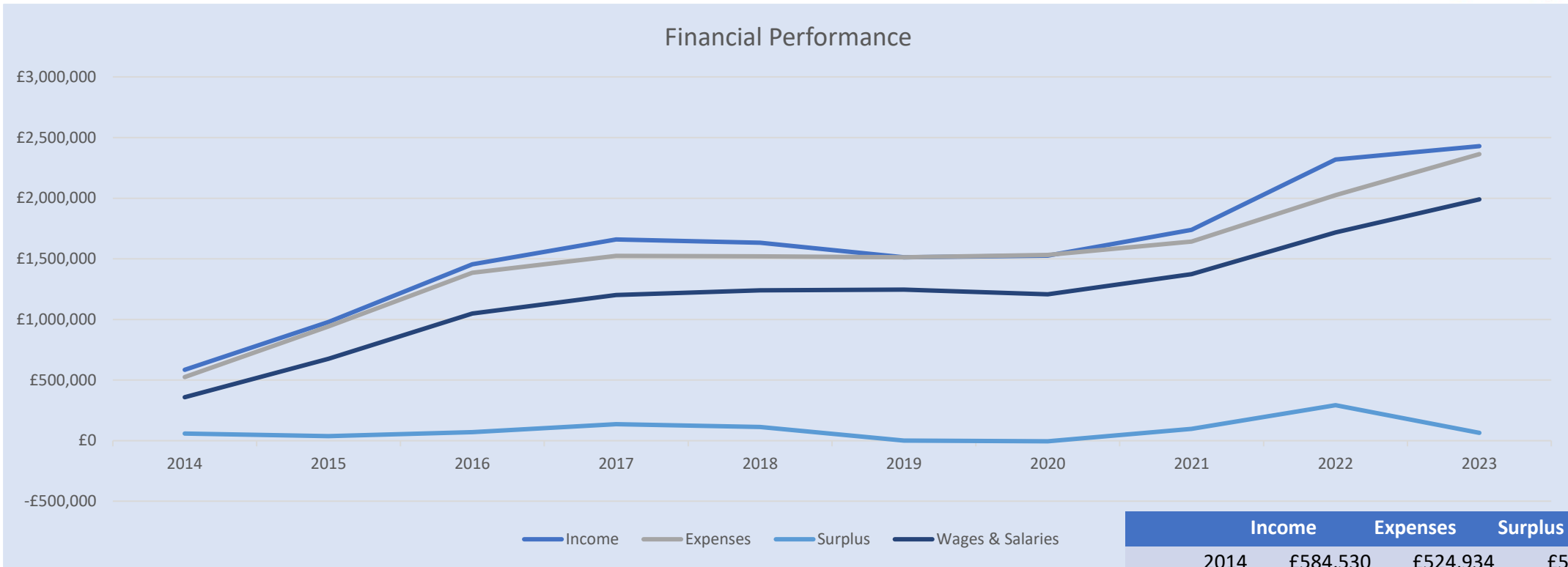
**Autism
Jersey**

Financial
Data
Presented by:
Vikki Stafford
Treasurer



Autism
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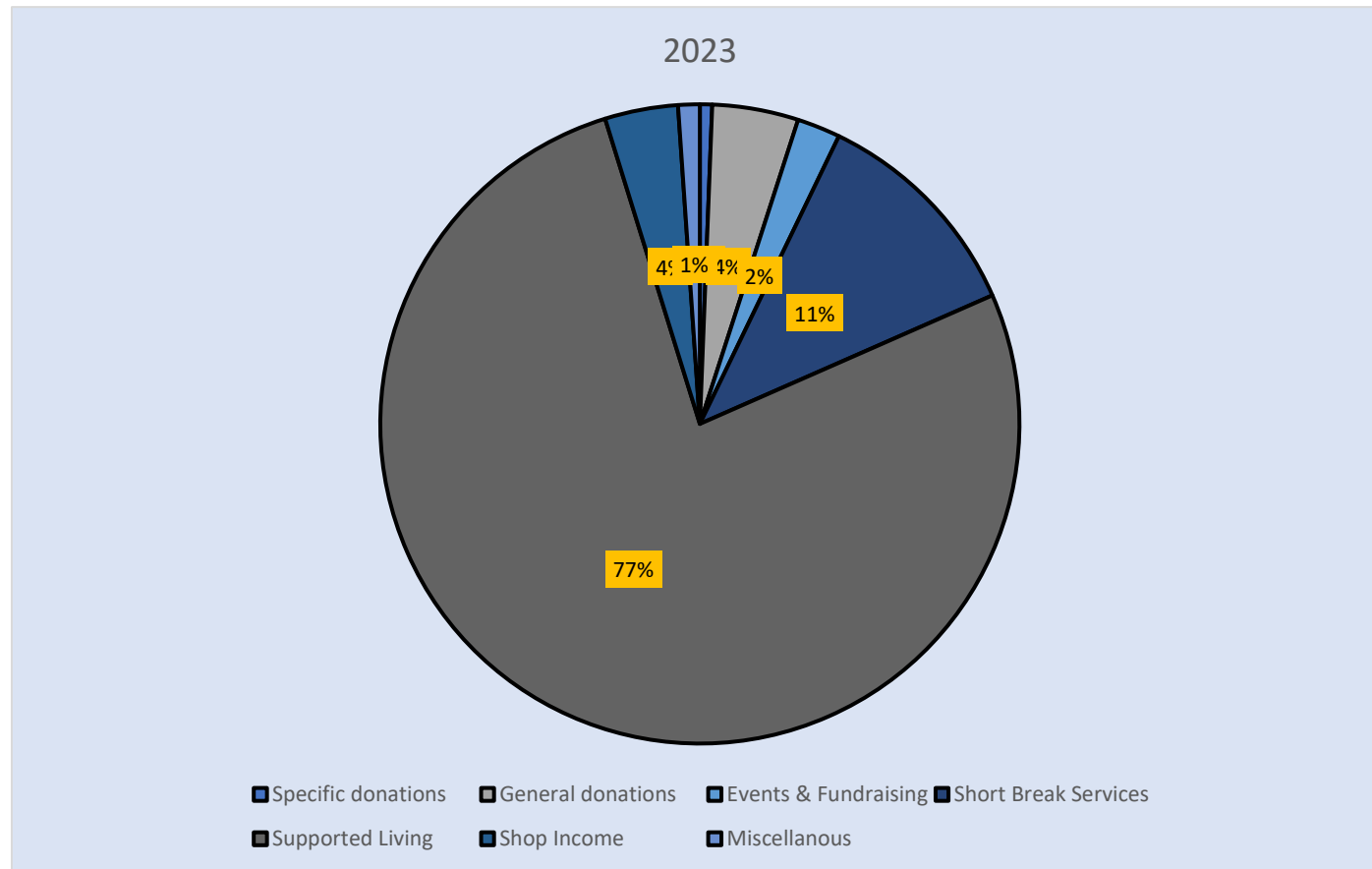
Financial Performance



	Income	Expenses	Surplus	Wages
2014	£584,530	£524,934	£58,738	£357,763
2015	£979,646	£942,349	£37,297	£675,430
2016	£1,455,482	£1,385,712	£69,770	£1,049,176
2017	£1,659,819	£1,524,638	£135,181	£1,201,837
2018	£1,632,360	£1,519,785	£112,575	£1,239,230
2019	£1,512,687	£1,512,080	£607	£1,245,505
2020	£1,526,710	£1,532,375	-£5,665	£1,207,677
2021	£1,739,591	£1,642,735	£96,856	£1,373,422
2022	£2,319,046	£2,025,668	£293,378	£1,717,840
2023	£2,428,907	£2,363,657	£65,250	£1,991,268



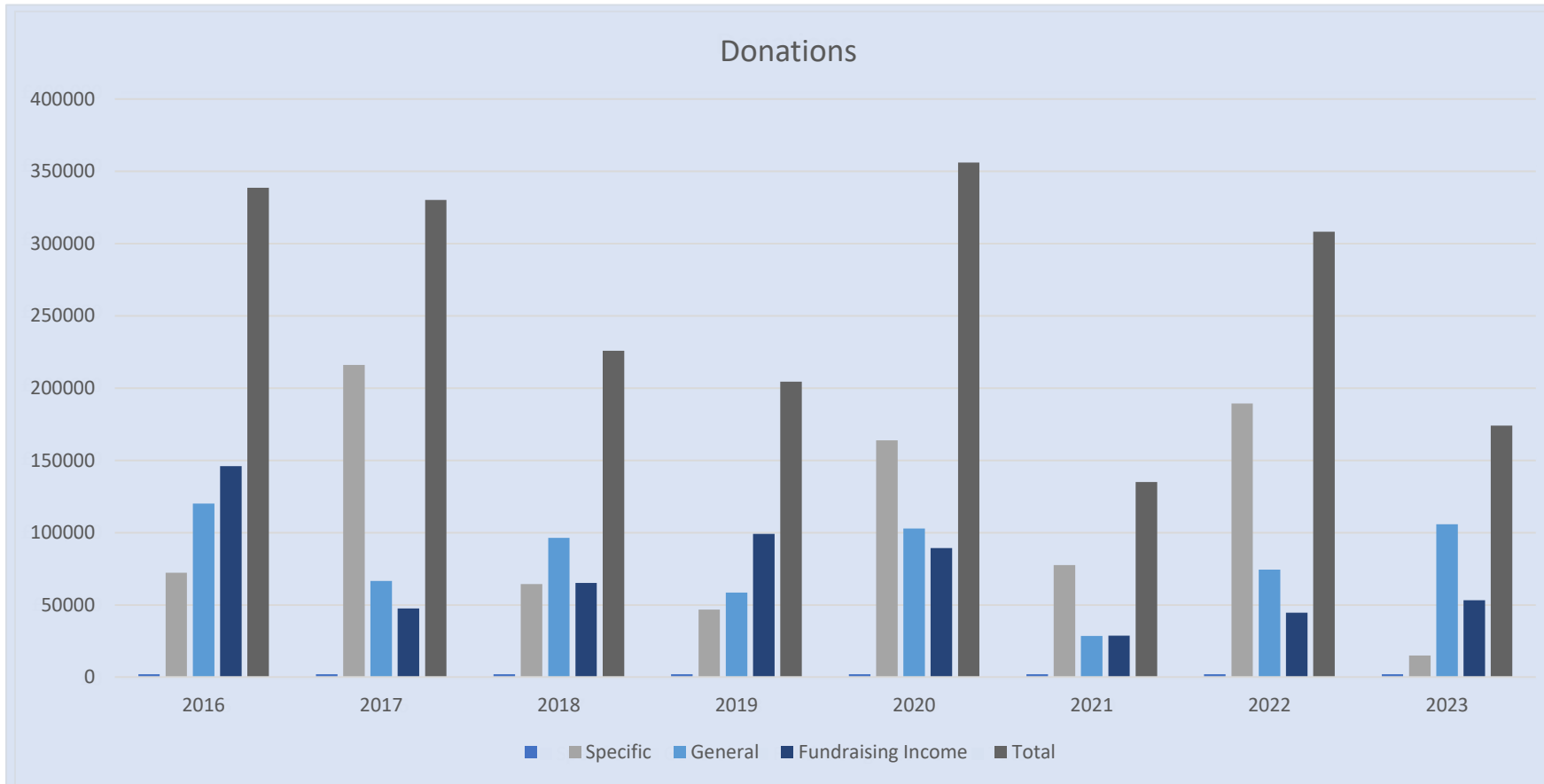
Income Analysis 2023



Income Analysis 2023		
Specific donations	1%	£15,000
General donations	4%	£105,878
Events & Fundraising	2%	£53,213
Short Break Services	11%	£273,101
Supported Living	77%	£1,865,299
Shop Income	4%	£89,883
Miscellaneous	1%	£26,533
Total		£2,428,907



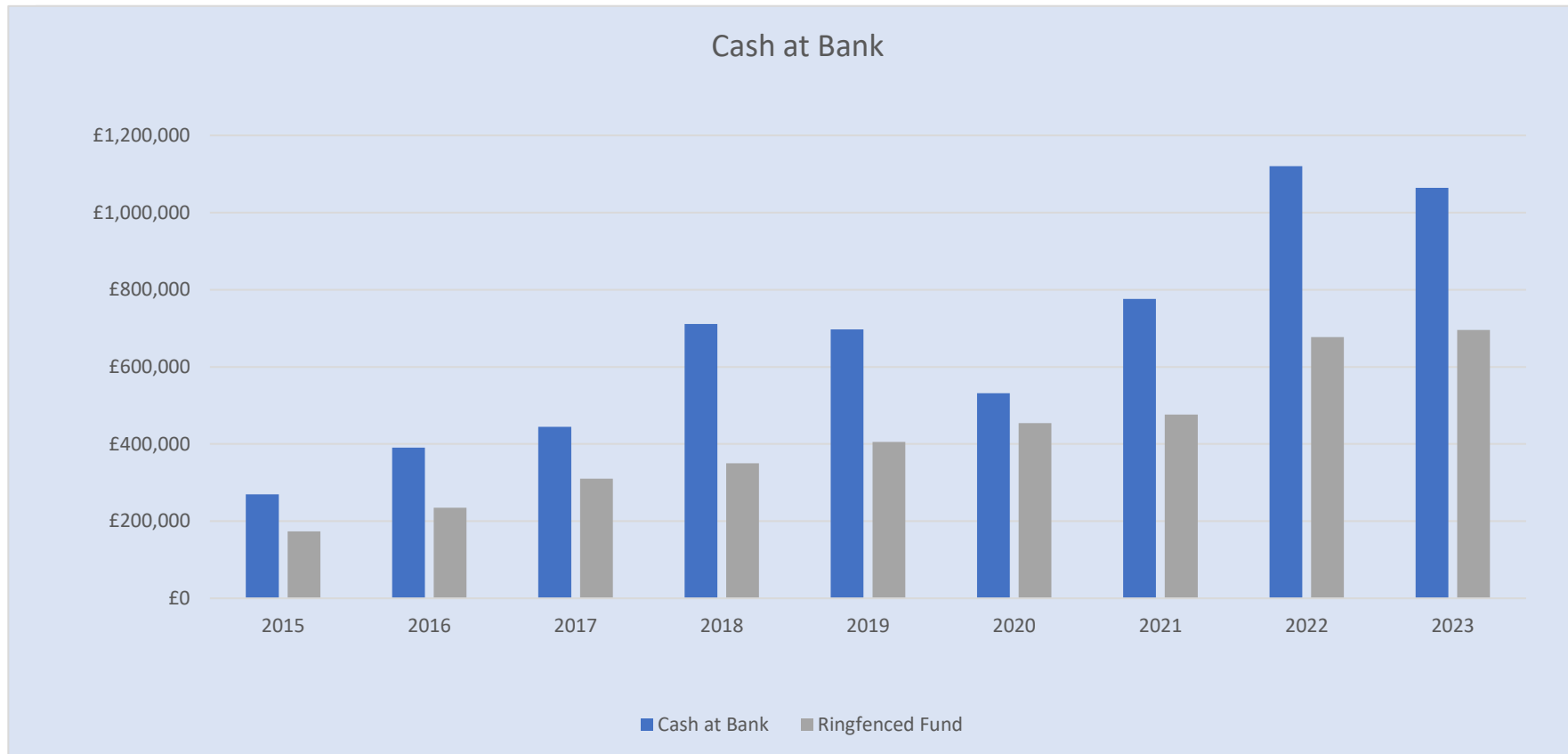
Donations



Year	Total Donations
2016	£338,557
2017	£330,089
2018	£225,822
2019	£204,456
2020	£356,028
2021	£134,943
2022	£308,188
2023	£174,091



Cash at Bank



	Cash at Bank	Ringfence Fund
2015	£269,931	£173,591
2016	£390,590	£235,000
2017	£444,934	£310,000
2018	£711,034	£350,000
2019	£697,303	£405,372
2020	£532,002	£453,973
2021	£776,123	£476,673
2022	£1,120,690	£677,125
2023	£1,064,230	£695,986

Election of Officers
&
Trustees



Autism
Jersey

Election of Officers



- Chair - Nicholas Winsor MBE
- Deputy Chair - Nick Hutchinson
- Treasurer – Vikki Stafford
- Secretary - Jackie Marsh

Election of Trustees

- Cora Binchy
- Helen Miles
- Oliver Etienne
- Richard Woolsey
- Nigel Hair



Election of
Independent
Auditor



**Autism
Jersey**

Any Other Business



**Autism
Jersey**

Thank you for supporting Autism Jersey and attending our Annual General Meeting.

Should you wish to find out more about our organisation and the services we offer, please contact us:

Tel: (01534) 871888

Email:

ajadmin@autismjersey.org

Website: www.autismjersey.org

You can also follow us on social media:

The logo for Autism Jersey, featuring a white silhouette of the island of Jersey on a blue background. The words "Autism" and "Jersey" are written in a large, bold, black serif font across the center of the island silhouette.

Autism Jersey